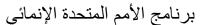
# **United Nations Development Programme**



## **Syria Country Office**

## **Annual Work Plan 2022**



Project Title and ID: Community Security and Access to Justice for Peace								
Households and communities benefit from sustainable livelihood opportunities, including								
economic recovery and social inclusion.								
5, 10 and 16								
1.2 Youth-led initiatives promoting tolerance and acceptance undertaken								
UNDP								
Local Authorities								
GEN3: gender equality as a principal objective								

## **Brief Description**

The proposed project has been developed in line with Syria country priorities'on min risk, elimination of GBV and addressing impact of crisis on Syrian population. It aims to improving people's ability to cope with the impact of the crisis through addressing immediate community safety needs, enhancing community mediation and peaceful resolution of local disputes, disseminating legal knowledge among conflict-affected population, opening spaces for inclusive inter-communal dialogue and strengthening local capacities to enhance social cohesion and local peacebuilding.

The project will contribute to SDGs # 5, 10 and 16.

Programme Period:	2016-2022
	OUTCOME III: Building resilience to
Key Result Area (SP):	respond to systemic uncertainty and
	risk.
Atlas Award ID:	118296
Start date:	01-Jan-22
End Date:	30-Dec-22
LPAC Meeting Date:	13-Jan-22
Management	DIM
Arrangements:	

AWP Budget 202	2-2023:
Total resources required 2022:	836,965
Total allocated resources 2022:	686,965
Total resources required 2023	
Donor Names:	UNDP-HQ, Japan, SHF , EU , UNDP CO
Unfunded budget:	150,000
In-kind Contributions:	

Agreed by UNDP:	
	LINDP Resident Representative

#### Annual Work Plan: 2022

#### Project Title: Community Security and Access to Justice for Peace

### Award ID: 00118296

Expected Outputs		T	Timefr 202				frame 023				Source of	ce of Governorate		Planned Budget	
-118296	Planned Activities	Q1	Q2	Q3	Q4 (	Q1 Q2	Q3 C		Responsible Party	Donor	Funds	Governorate	Account and Budget Description	2022 Amount (\$) Funded*	2022 Amount (\$) Unfunded**
Output1 126975: Strengthening the resilience of	Activity 1.1:Community safety is improved through awareness raising about safety hazards caused by Unexploded Ordnance (UXO) and Support local level capacities to												71600 Travel	10,000	
conflict-affected communities through improved community safety	enhance community safety and social cohesion  Actions at Three levels:												72100- Contractual Services - Companies	148,108	
Indicators # of women, men, girls and boys receive risk	Macro:  Working with the MOH to prepare a special study at the national level to assess mine risk awareness.												72400- Communic & Audio Visual Equip	2,600	
education .	Working with MOE												75700 - Training, Workshops and Confer	35,000	
	Meso:  * Strengthening the competencies of Ministry of Health staff in raising awareness about the mine risks.	х	х	х	х				UNDP	Bakery-141	32045	Al-Hasakeh	72500 Supplies	25,000	
Targets: 6000	Micro:												72300- Materials & Goods	20,000	
Baseline:	*Assess, design and implement community safety initiatives, including support to local level capacities to enhance community safety and social cohesion												GMS @ 8% (separate for each donor)	21,412	0
1500	* Operational actions -Training and workshop in targeted locations .												Subtotal Activity 1.1	262,120	-
Gender Marker:	Activity 1.2:												64300 - DPC- 70%-staff-related Costs	12,807	
GEN2	DPC												74500 - DPC- 30% General Operating	5,489	
													75100 GMS @ 8%	1,025	-
													Subtotal Activity1.2	19,321	-
								Ţ			ı		Total for Output 1:	281,440	
Output 2 - 125828 JSB - 2020 Essential capacities maintained and enhanced in various fields	Activity 2.1: Strengthen Municipal Services and Community Participation Actions at 3 levels:												71600 Travel	-	
Indicators	*Working with the Ministry of Education to Integrate peace and RoL into curriculum.												72100- Contractual Services - Companies	14,000	
# of community actors and lawyer benefited from	Improving A2J through online and virtual services (Bar Association) Meso: *Capacity development to spread the legal culture within schools, communities and local												71400- contractual services- Individ	5,000	
capacity development programme.	authorities  *Essential capacities maintained and enhanced in various fields												75700 - Training, Workshops and Confer	7,504	
# of legal awareness sessions	Micro: *Promoting legal culture within communities and providing legal counselling to												72500 Supplies	5,000	
target:	individuals; it includes promoting legal culture within schools.  * Operational actions: Strengthening the capacities of lawyers within conflict-affected communities	х	х						UNDP	JSB-141	32045	South	72400- Communic & Audio	400	
200 community actors and lawyer benefited from capacity development programme. 25 legal awareness sessions.	-Training and workshop in targeted locations Select and identify awareness sessions' topic based on consideration to local												Visual Equip  GMS @ 8% (separate for each	11,093	
Baselines:	communities' priorities particularly most vulnerable groups ( women, youth, survivals, IDPs, host communities, PWDs, etc.  - Fund legal awareness session related to GBV issues (as part of preventive & responsive												donor) Subtotal Activity 2.1	42,997	
0	mainstreamed activities).  Activity 2.2:												64300 - DPC- 70%-staff-related Costs	42,997	
Gender Marker:	DPC												74500 - DPC- 30% General Operating	4,000	
GEN3													Expenses (GOE) 75100 GMS @ 8%	320	
													Subtotal Activity2.2	4,320	
		_						+					Total for Output 2:	47,317	_
community sarcty and resinence or returned and	lem:lem:lem:lem:lem:lem:lem:lem:lem:lem:							T					72400- Communic & Audio Visual Equip	1,100	
host farmer households	I	I	1 1	ı	J	I		ı			ı				

Expected Outputs		7	Timefi 20:		•	Ti	imefr 202			_	Source of			Planned Budget		
-118296	Planned Activities	Q1	Q2	Q3	Q4	Q1	Q2	Q3 Q4	Responsible Party	Donor	Funds	Governorate	Account and Budget Description	2022 Amount (\$) Funded*	2022 Amount (\$) Unfunded**	
n/a Indicators	Actions at 3 levels:  Macro:  "Working with the MOH to prepare a special study at the national level to assess mine"												72100- Contractual Services - Companies	89,740		
# of people trained to conduct risk education # of men, women, boys and girls who receive risk education from humanitarian risk-education	risk awareness. Working with MOE												71400- contractual services- Individ	-		
actors	Meso: *Strengthening the competencies of Ministry of Health staff in raising awareness about the mine risks.		x	v	v				UNDP	CUE 00020	20000		75700 - Training, Workshops and Confer	25,000		
Targets:  10 Mine education facilitator will be trained 2000 men, women, boys and girls who receive	Micro: **Assess, design and implement community safety initiatives, including support to local level capacities to enhance community safety and social cohesion	^	*	X	*				UNDP	SHF 00038	30000	Al-Raqqa	72500 Supplies	6,000		
risk education	<ul> <li>Operational actions:</li> <li>Raising awareness at the community level regarding mine risks.</li> <li>Select facilitators in context, gender and age sensitive way to ensure maximum outreach</li> </ul>												72300- Materials & Goods	7,000		
Baseline: 0 Gender Marker:	and build trust with local communities.  - conduct a training workshop for the facilitators  - Engagement with local communities with particular focus on women, young girls and												GMS @ 7% (separate for each donor)	9,019	-	
GEN 3	boys, and PWDs - Procurement of supplies and materials												Subtotal Activity 3.1	137,859	-	
													Total for Output 3:	137,859		
Output 4 - HQ-00182 ( 126154): Enhancing local communities' Access to Justice indicators:	Activity 4.1: Provide quality legal aid through establishment of online counselling platform with a focus on IDPs and returnees Action at 3 levels:												71600 Travel	-		
#vertua legal platform # legal advices for diversified groups ( gender, age	Macro: "Working with the Ministry of Education to integrate peace and RoL into curriculum.												72100- Contractual Services - Companies	8,292		
and other factors)	improving A21 through online and virtual services (Bar Association) Meso: "Capacity development to spread the legal culture within schools, communities and local												71400- contractual services- Individ	5,000		
target:  1 vertual legal platform established .	authorities *Essential capacities maintained and enhanced in various fields Micro:												72400- Communic & Audio Visual Equip	200		
500 legal advice for diversified groups ( gender, age and other factors)	*Promoting legal culture within communities and providing legal counselling to individuals; it includes promoting legal culture within schools.  *Strengthening the capacities of lawyers within conflict-affected communities												72500 Supplies	2,000		
Baseline:	* operational actions:  1-Preparing a technical study for the platform  2- Announcement of a tender to purchase the necessary equipment to launch the platform.	х	х						UNDP	HQ-00182	28623	National	72300- Materials & Goods	-		
Gender Marker: GEN3	A-Contracting with a company to implement the online platform  4-Hire lawyers to provide legal services. Select lawyers with consideration to gender and age to ensure maximum reach.												GMS @ 8% (separate for each donor)	2,992	-	
Cana	5-The launch of the platform 6- Contribute to removing barriers to access information and advice for most vulnerable groups especially survivals, women, IDPs, returnees, etc. with consideration to socioeconomic conditions.												Subtotal Activity 4.1	18,484	-	
	Activity 4.2: DPC												64300 - DPC- 70%-staff-related Costs			
													74500 - DPC- 30% General Operating Expenses (GOE) 75100 GMS @ 8%			
													Subtotal Activity 4.2			
										•			Total for Output 4:	18,484		
Output 5 - EU-10602 (111231): Strength stakeholder capacity to address operational and longer-term HLP issues in Syria.	Activity 5.1: Provide quality legal counseling and information through locally established legal help and referral desks with a focus on IDPs and returnees  Actions at 3 levels:												61100- Salary Costs - NP Staff	36,000		

Expected Outputs	Planad Astribus	1	Timefr 202			Times	frame 123	Danier ible D		So	ource of	C		Planned Budget	
-118296	Planned Activities	Q1	Q2		Q4 Q		Q3 Q4	Responsible Par	ty Dono		Funds	Governorate	Account and Budget Description	2022 Amount (\$) Funded*	2022 Amount (\$) Unfunded**
indicators: # of individuals supported with legal advice on HLP.	Macro:  * Improved understanding of the Syrian policy, legal framework and practice related to housing, land and property issues (Objective (i) of the HLP Strategic Framework)												72100- Contractual Services - Companies	27,200	
Targets:	* Developing Context and HLP Risk analysis methodology and recommendations for humanitarian and recovery actors * Key stakeholders have improved capacity to address operational HLP issues Miso:												72400- Communic & Audio Visual Equip	800	
100 individuals supported with legal advice on HLP	**Developing Alternative/Collaborative Dispute Resolution (CDR) model  **Develop Capacity building strategy for HLP stakeholders  Micro:  **Piloted CDR mechanism to support peaceful out-of-court resolution of HLP-related								511.406		30000		75700 - Training, Workshops and Confer	3,616	
Baseline: 0. Gender Marker:	disputes.  * Legal support provided to individuals and communities so that they may gain a better understanding of their HLP rights and exercise them	x						UNDP	EU-106	502		National	72500 Supplies	2,500	
GEN3	Conducting capacity-development workshops to implement the strategy. operational actions: Identify the potential partners. contract personal as needed.												72300- Materials & Goods	-	
	Provide legal advices for diversified gender and age groups as needed with clear allocated fund.     Have a clear targeted criteria and process to ensure leaving no one behind.     Ensure that at least 40% of targeted people are women and youth, report it in												GMS @ 7% (separate for each donor)	15,009	-
	disaggregated data.												Subtotal Activity 5.1	85,125	
													Total for Output 5:	85,125	
Output 6 (SHF - Daraa 00130208): Supporting informal networks to promote social cohesion	Activity 6.1: Support community initiatives Actions at 3 levels:												71600 Travel	5,000	
through community dialogue and delivery of services indicators:	Macro: *Community conflict and situation analysis												72100- Contractual Services - Companies	45,000	
# of participants involved in civic engagement community initiatives	Meso:  *Capacity development for local community members particularly women, young girls and boys on civic engagement and their role in peace and security												71400- contractual services- Individ	10,000	
Targets: 32 participants in civic engagement	Micro: *support local women initiatives *conduct a training workshop for the facilitators			¥	x			UNDP	SHF-00	120	30000	Daraa	75700 - Training, Workshops and Confer	29,000	
Baseline:	<ul> <li>Select facilitators in context, gender and age sensitive way to ensure maximum outreach and build trust with local communities.</li> <li>Engagement with local communities with particular focus on women, young girls and</li> </ul>	Î	^		^			CNDI	3111 00	,30	30000	Darau	72500 Supplies	3,458	
Gender Marker:	boys, and PWDs  * Support women & youth led initiatives that respond to local communities needs.  * Ensure that at least 40% of targeted groups are women and youth to support women												72400- Communic & Audio Visual Equip	1,000	
GEN3	and youth participation and influence in decision making.  * Operational actions: Procurement of supplies and materials												GMS @ 7% (separate for each donor)	6,542	-
													Subtotal Activity 5.1	100,000	-
								_					Total for Output 6:	100,000	
Output 7 - CO-12 (00114011): Improve access to justice at the community level, particularly for IDPs and returnees	Activity 7. 1: Provide quality legal counseling and information through locally established legal help and referral desks with a focus on IDPs and returnees												71600 Travel	-	
Indicators	Actions at 3 levels: Macro: "Working with the Ministry of Education to integrate peace and RoL into curriculum.												72100- Contractual Services - Companies		
# of people including IDPs and returned benefited from legal information and counseling	improving A2) through online and virtual services (Bar Association)  Meso:  *Capacity development to spread the legal culture within schools, communities and local												71400- contractual services-	9,349	
	authorities	l	1 1	I				l	I				marvia		

Expected Outputs			Timefr 202				efram 2023	ne		_	Source of			Planned Budget	
-118296	Planned Activities	Q1	1 Q2		Q4 (	Q1 Q	2 Q3	Q4	Responsible Party	Donor	Funds	Governorate	Account and Budget Description	2022 Amount (\$) Funded*	2022 Amount (\$) Unfunded**
Targets: 100	*Essential capacities maintained and enhanced in various fields Micro: * Promoting legal culture within communities and providing legal counselling to												75700 - Training, Workshops and Confer	-	
Baseline: 2500 Gender Marker:	individuals; it includes promoting legal culture within schools.  * Strengthening the capacities of lawyers within conflict-affected communities  * Identify the potential partners.												72400- Communic & Audio Visual Equip	500	
GEN3	* Select Lawyers in context, gender and age sensitive way to ensure maximum outreach and build trust with local communities.  * Operational actions: Hiring lawyers to provide legal advice.  - Have a clear targeted criteria and process to ensure leaving no one behind.	х							UNDP	CO- 12	30084	National	72300- Materials & Goods	-	
	* Provide legal advices for diversified IDPs, Host communities, gender and age groups as needed with clear allocated fund.  * Ensure that at least 40% of targeted people are women and youth, report it in												GMS @ 8% (separate for each donor)	788	-
	disaggregated data.												Subtotal Activity 2.1	10,637	-
	Activity 7.2: DPC												64300 - DPC- 70%-staff-related Costs		
				,									74500 - DPC- 30% General Operating Expenses (GOE)		
				ı									75100 GMS @ 8%		
				,									Subtotal Activity2.2		
													Total for Output 7:	10,637	
Output 8 - Japan New: Strengthening the resilience of conflict-affected communities through improved community safety	Activity 8.1: Enhancement of community safety and access to lands  Actions at 3 levels:												71600 Travel		2,400
Indicators # of community members benefiting from the	<u>Macro:</u> "Working with the MOH to prepare a special study at the national level to assess mine risk awareness.												72100- Contractual Services - Companies		63,263
MRE sessions	"Working with MOE <u>Meso:</u> "Strengthening the competencies of Ministry of Health staff in raising awareness about												71400- contractual services- Individ		-
Targets:	the mine risks. <u>Micro:</u> *Assess, design and implement community safety initiatives, including support to local												75700 - Training, Workshops and Confer		57,600
2400 Baseline:	level capacities to enhance community safety and social cohesion  *Raising awareness at the community level regarding mine risks.  *- Select local consultant in context, gender and age sensitive way to ensure maximum												72500 Supplies		1,500
0	outreach and build trust with local communities.  *operational actions: Training and workshop in targeted locations .  - Provision of training venues.		x	х	x :	х	κ x		UNDP	Japan 141	32045	Raqqa and Deir-ez-Zour	72400- Communic & Audio Visual Equip		1,500
Gender Marker: GEN3	<ul> <li>Contracting a local consultant to facilitate workshops.</li> <li>Have a clear targeted criteria and process to ensure leaving no one behind.</li> <li>Ensure that at least 40% of targeted people are women and youth, report it in</li> </ul>												GMS @ 8% (separate for each donor)	0	10,101
	disaggregated data.  - Perdiem  - Engagement with local communities (diversified groups: IDPs, Host communities, gender												Subtotal Activity 1.1	-	136,364
	and age as needed with clear allocated fund).  - Procurement of supplies and materials														
1	Activity 8.2:	1		, I									64300 - DPC- 70%-staff-related Costs	-	8,838
1	DPC			, I									74500 - DPC- 30% General Operating	-	3,788
													75100 GMS @ 8% Subtotal Activity1.2	•	1,010

Expected Outputs	Planned Activities	Timefram 2022	e Ti	mefran 2023	22		Donor	Source of	Governorate	Planned Budget		
-118296		Q1 Q2 Q3	Q4 Q1	Q2 Q		Responsible Party	Donor	Funds	Governorate	Account and Budget Description	2022 Amount (\$) Funded*	2022 Amount (\$) Unfunded**
Output 9: 114012: Improve access to justice at the community level,	activity01	Y								GMS @ 8% (separate for each donor)	2,163	-
particularly for IDPs and returnees										Subtotal Activity 2.1	2,163	-
										Total for Output 9:	2,163	-
Output10: 121007: Improve access to justice at the community level,	activity01									GMS @ 8% (separate for each donor)	539	-
particularly for IDPs and returnees		х								72500 Supplies	3,401	
										Subtotal Activity 2.1	3,940	-
										Total for Output 10:	3,940	-
	Total Community Se	curity									686,965	150,000

Output	Funded 2022	Unfunded 2022	Total 2022
CO- 12(00114011)	10,637	0	10,637
SHF-Daraa	100,000	0	100,000
EU-10602	85,125	0	85,125
HQ-00182	18,484	0	18,484
SHF-Raqqa	137,859	0	137,859
JSB2020	47,317	0	47,317
Japan new	0	150,000	150,000
Bakery-141	281,440	-	281,440
HQ-114012	2,163		2,163
JSB2019-121007	3,940		3,940
Total	686,965	150,000	836,965